

Grant Program Summary
FFY2009 Homeland Security Grant Program (HSGP)
Washington State Emergency Management Division
Homeland Security Section

Available Funding – Nationally:	SHSP	\$ 861,265,000
	UASI	\$ 798,631,250
	CCP	\$ 14,572,500
	MMRS	\$ 39,831,404

WA State Allocation:	SHSP Target	\$ 18,791,000
	UASI Target	\$ 11,313,600
	CCP	\$ 294,119
	MMRS	\$ 963,663

Performance Period: 36 months
State Application Deadline: March 20, 2009

Key differences from FFY2008:

- A base “target award” has been provided for SHSP and UASI only. We will apply for 110% of that through the State application process. The FEMA/DHS peer review process will determine our final award, which could increase or decrease by up to 10% depending on our applications’ competitive effectiveness.
- A minimum of 25% must be used towards Law Enforcement terrorism prevention activities for SHSP and UASI.
- A minimum of 25% must be used for strengthening preparedness planning through planning, training and exercise activities.
- Critical emergency supplies, such as shelf stable food, water, and basic medical supplies are allowable under SHSP. FEMA’s approval is required prior to allocating grant funding for stockpiling purposes.
- A 50% personnel cap is placed on FFY09. All personnel and personnel related costs count against the cap of 50%. The following activities apply to the personnel cap:
 - Funding for staff for regular time or overtime/backfill (including costs of planners, equipment managers, exercise and training coordinators);
 - Operational overtime;
 - Salaries and personnel costs of intelligence analysts;
 - Overtime to participate in intelligence sharing activities;
 - Salaries and personnel costs under the M&A category;
 - Contractor costs associated with HSGP activities.
- Minimum 97% MMRS pass through required (100% in 2008).

- MMRS personnel costs are limited to dedicated MMRS leadership to perform programmatic activities only.
- MMRS must validate capability to respond to a mass casualty incident by means of exercise or other means.
- Neighboring MMRS (Seattle/Tacoma) must demonstratively collaborate to develop a regional plan that supports the MMRS mission.

Grant specific requirements:

- States and Urban Areas may use the “Organizational Activities” categories, if they are justified within the Investment Justifications submitted for peer review. Organizational costs are applied towards the 50% personnel cap.
- Trainings conducted using HSGP funds should address a performance gap identified through an After Action Report/Improvement Plan, or contribute to building a capability that will be evaluated through an exercise.
- Management and administration allowance remains at 3%.
- Upon receipt of the award, only those projects submitted in Investment Justifications evaluated through the peer review process may be funded.
- No match requirements.
- MMRS MCI all-hazards plans and applicable operational procedures must be current.

Application process and timeline:

- January 5, 2009 – Region project proposals are due to EMD
- March 20, 2009 – Washington State’s HSGP application is due to FEMA/DHS
- September 30, 2009 – awards will be finalized

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